

THE BOULDER SCHOOL
for
Students of The URANTIA Book
1622 - 18th Street
Boulder, Colorado 80302

BOULDER SCHOOL BUDGET 1987-88

INCOME

Commitment from John Hay	\$34,000
Other donations	5,000
Tuition (ten students)?	5,000
To be raised by School Board	<u>10,000</u>
Total	\$54,000

EXPENSES

Salaries	\$40,000
Equipment and Maintenance	1,000
Postage and Office Supplies	1,000
Advertising	
Bulletin printing and mailing	4,000
Student attendance at Conferences	3,000
Seminar Speakers	5,000
Study Aids	1,500
Legal and Accountant Fees	1,000
Miscellaneous	<u>500</u>
Total	\$54,000