

## FINANCIAL GOALS

In order to continue the current programs of The Boulder School, we are undertaking a campaign to raise a total of \$67,550 by May 1, 1983. This annual budget may be summarized as follows:

### I. Student Programs

Staff & Clerical	\$16,680
Seminar Leaders	10,900
Administration	3,500
Taxes, Insurance, Benefits	4,000
<b>Total Student Programs</b>	<b>35,080</b>

### II. Equipment & Supplies

Computer	2,220
Copier	800
Office Supplies, Postage	1,700
<b>Total Equipment &amp; Supplies</b>	<b>4,720</b>

### III. Rent & Utilities

Rent	7,200
Phone	840
Utilities	960
<b>Total Rent &amp; Utilities</b>	<b>9,000</b>

### IV. Special Projects

Study Aid Series	\$ 4,000
Curriculum Project	2,600
College Information Project	1,900
National Lending Library	
VHS Editing	3,650
Acquisitions	1,200
Supplies	800
<b>Total Library</b>	<b>5,650</b>
New Project Research	1,000
Public Seminar Series	1,100
Development Program	2,500
<b>Total Projects</b>	<b>18,750</b>

**TOTAL 1982-83 BUDGET**

**\$67,550**