

THE BOULDER SCHOOL
for
Students of The URANTIA Book
1622 - 18th Street
Boulder, Colorado 80302
(303) 443-8154

BUDGET 1983 - 1984

In order to continue the current programs of The Boulder School, we are undertaking a campaign to raise a total of \$67,550 by June 1, 1983. This annual budget may be summarized as follows:

I. Student Programs

Staff & Clerical	\$16,680
Seminar Leaders	10,900
Administration	3,500
Taxes, Insurance, Benefits	3,000
Total Student Programs	34,080

II. Equipment & Supplies

Computer	2,220
Copier	800
Office Supplies, Postage	1,700
Total Equipment & Supplies	4,720

III. Rent & Utilities

Rent	7,200
Phone	840
Utilities	960
Total Rent & Utilities	9,000

IV. Special Projects

Study Aid Series	\$ 6,500
Curriculum Project	2,100
College Information Project	1,900
National Lending Library	
VHS Editing	3,750
Acquisitions	600
Supplies	300
Total Library	4,650
New Project Research	1,000
Public Seminar Series	1,100
Development Program	2,500
Total Projects	19,750

TOTAL 1983-84 BUDGET \$67,550

We will be happy to supply additional information regarding the budget and fundraising program on request.

Contributions to The Boulder School from U.S. residents are tax deductible.