

URANTIA Brotherhood Corporation

Income Statement
For the Year Ended December 31, 1984
(Unaudited)

<u>Income</u>	<u>Budget</u>	<u>Actual</u>
Contributions	\$ 92,250	\$ 90,487
Commissions earned	35,000	31,118
Return on investments	30,000	27,759
Other income	<u>23,350</u>	<u>17,341</u>
Total income	<u>\$180,600</u>	<u>\$166,705</u>

Expense

Salaries & related expenses	\$ 75,720	\$ 75,527
Contracted services	14,280	10,243
Committee expense	13,840	13,889
Shipping & supplies	12,140	12,650
Rent	6,000	6,000
Other office expense	27,090	9,269
Travel	3,500	3,075
Cost of sales	<u>6,500</u>	<u>1,408</u>
Total expense	<u>\$159,070</u>	<u>\$132,061</u>

Net income before allocation	\$ 21,530	\$ 34,644
10% of income to reserve	<u>18,060</u>	<u>16,671</u>
Net Income	<u>\$ 3,470</u>	<u>\$ 17,973</u>

<u>Book Distribution</u>	<u>English Sales</u>	<u>French Sales</u>	<u>Gift Books</u>
October, 1984	737	10	42
November, 1984	619	168	-0-
December, 1984	501	56	14
Year to date, 1984	6,837	1,931	309
Year to date, 1983	8,324	2,088	357

URANTIA Brotherhood Corporation

Schedule of Committee Expense
For the Year Ended December 31, 1984
(Unaudited)

	<u>Budget</u>	<u>Actual</u>
Judicial	\$ 120	\$ -0-
Charter	200	-0-
Fraternal Relations	120	-0-
Domestic Extension	1,600	3,750
International Fellowship	500	1,035
Education	1,525	92
Publications	8,950	8,612
Finance	775	400
Special Projects	<u>50</u>	<u>-0-</u>
Total committee expense	<u>\$13,840</u>	<u>\$13,889</u>

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URANTIA BROTHERHOOD - 1984 BUDGET

INCOME

Contributions	\$90,000	
Tithes	2,250	
Commissions	35,000	
Concordex - Sales	5,000	
Journal - Subscriptions	4,500	
Emblems - Sales	250	
Master Universe Maps - Sales	1,600	
Return on Investments	30,000	
General Conference	<u>12,000</u>	
		\$180,600

EXPENSES

COMMITTEES

Judicial	\$ 120	
Charter	200	
Fraternal Relations	120	
Domestic Extension	1,600	
International Fellowship	500	
Education	1,525	
Publications	8,950	
Finance	775	
Special Projects	<u>50</u>	
Total Committees		\$13,840

GENERAL

Salaries	\$77,000	
Social Security for Employees	4,000	
Insurance - Employee Health Benefits	9,000	
Insurance - General	970	
Rent	6,000	
Annual Audit of Books	4,200	
Telephone Expense	1,870	
Travel Expense	3,500	
Triennial Delegate Assembly	200	
Office Supplies	2,140	
Maintenance of Office Equipment	3,500	
Shipping & Handling	10,000	
Miscellaneous	850	
Concordex - Cost	3,500	
Journal - Costs	2,350	
Emblems - Costs	250	
Master Universe Maps - Costs	400	
General Conference	12,000	
Depreciation	<u>3,500</u>	
Total General		145,230

TOTAL EXPENSE

159,070

Budget Increase in Fund Balance
(Required Reserve \$18,060)

\$ 21,530

FS/MTR
12/8/83