

URANTIA BROTHERHOOD - 1984 BUDGET

INCOME

Contributions	\$90,000	
Tithes	2,250	
Commissions	35,000	
Concordex - Sales	5,000	
Journal - Subscriptions	4,500	
Emblems - Sales	250	
Master Universe Maps - Sales	1,600	
Return on Investments	30,000	
General Conference	<u>12,000</u>	
		\$180,600

EXPENSES

COMMITTEES

Judicial	\$ 120	
Charter	200	
Fraternal Relations	120	
Domestic Extension	1,600	
International Fellowship	500	
Education	1,525	
Publications	8,950	
Finance	775	
Special Projects	<u>50</u>	
Total Committees		\$13,840

GENERAL

Salaries	\$77,000	
Social Security for Employees	4,000	
Insurance - Employee Health Benefits	9,000	
Insurance - General	970	
Rent	6,000	
Annual Audit of Books	4,200	
Telephone Expense	1,870	
Travel Expense	3,500	
Triennial Delegate Assembly	200	
Office Supplies	2,140	
Maintenance of Office Equipment	3,500	
Shipping & Handling	10,000	
Miscellaneous	850	
Concordex - Cost	3,500	
Journal - Costs	2,350	
Emblems - Costs	250	
Master Universe Maps - Costs	400	
General Conference	12,000	
Depreciation	<u>3,500</u>	
Total General		145,230

TOTAL EXPENSE

159,070

Budget Increase in Fund Balance  
(Required Reserve \$18,060)

\$ 21,530