

URANTIA BROTHERHOOD - 1981 BUDGET

INCOME

Contributions	\$ 45,000	
Tithes	1,000	
Charter Fees	100	
Commissions	31,250	
Concordex - sales	3,600	
Journal - subscriptions	2,700	
Emblems - sales	500	
Interest	14,500	
General Conference	<u>9,200</u>	
TOTAL INCOME		\$107,850

EXPENSE

	<u>Committees</u>	
Judicial	\$ 120	
Charter	500	
Fraternal Relations	120	
Domestic Extension	120	
International Fellowship	275	
Education	140	
Publications	3,100	
Finance	400	
Special Projects	<u>90</u>	
Total - Committees		\$ 4,865

	<u>General</u>	
Salaries	\$51,900	
Social Security for Employees	2,930	
Insurance - Employee Health Benefits	3,200	
General	1,100	
Rent	6,000	
Annual Audit of Books	3,000	
Telephone Service	1,200	
Travel Expenses	1,200	
Triennial Delegate Assembly Reserve	200	
Office Supplies	3,675	
Maintenance of Office Equipment	1,200	
Shipping & Handling	3,450	
Miscellaneous	400	
Interest	200	
Concordex - cost	2,200	
Journal - cost	2,100	
Emblems - cost	500	
General Conference	<u>7,500</u>	
Total - General		<u>91,955</u>

TOTAL EXPENSE 96,820

Budgeted Increase in Fund Balance \$11,030